

MBAIAA IGR MEETING

March 13, 2018

- Meeting called to order by Flossie S @ 7:02pm
- Serenity Prayer and 12 Tradition observed
- New IGR's: Janice Sunday Big Book Study Meeting Franklin and High.
- Birthdays: Amber 2/26 1yr, Don 2/15 22yrs
- Steering Committee Intro- Present: Jana D (Office Admin), Susan B (IGR at Large), Amy Q (IGR at Large), Kate (IGR at Large), Kelly (PICPC Chair), Sydney H (Treasurer), Chris T (Recording Sec), Flossie S (Chairperson). Total Attendees: 18
- Previous meeting minutes read and approved with 0 opposed

Chairperson Report- Flossie S

- Continue to encourage members to put \$1 in the basket and more if they can afford to. Many groups have had rent increases, putting in more not only contributes to local AA, but General Service, and AA as a whole.
- Tradition 3: "The only requirement for membership is a desire to stop drinking". Checklist handed to IGRs published in Grapevine from 1969-1971.

Treasurer Report- Sydney H

- Feb income \$3841.12 Expenses \$672.59 Net -\$2204.81. \$1408.00 was for website upgrade and was paid out of prudent reserve. Groups that did not turn in their contribution by the end of the month will not reflect a contribution for March. Those contribution will reflect In April.

Central Office Admin Report- Jana D

- Church of the Wayfarer has remodeled and has rooms to conduct meetings for rent \$60/ month. They are wanting to support the recovery community. Call Jana at Central Office for info.

12 Step Chair- (Open Position)

PICPC- Kelly

- Met with Marina High School and Director of Marina Rec Dept. Looking to have tables set up after school or at lunch with information. 3/8 Event at CSUMB for an independent film about recovery. Table and information for students about our local AA services.
- Next meeting will be posted on events calendar of the website

Birthday Meeting Chair- Barbara N/A

- Next Bday meeting is 3/31, Wild Women is host group. Speaker: Claudia C

GSR's- Barbara NA

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Website- Mike V N/A

- Continue to receive many positive comments regarding the website

MBAR- Chase N/A

- MBAR Meetings are now at 11am 2nd Sat of the month at Martinez Hall see website for details.

MONYPAA- Amber

- Next event 4/28 Meeting and Variety Show. Whispering Pines.
- Will be partnering with Steering committee to assist with activities for the 50th Anniversary event.

H&I- Alison G

- H&I meeting 1st Thurs of the month at Martinez Hall 7pm

New Business- Jana D & Flossie

- Administrators Review for 2017 completed
- Unity Day 2018: Sunday June 17th Toro Park. Salinas to choose the speaker this year. Next 6 weeks will be looking for volunteers.
- 50th Anniversary Event: Sat July 21 Chair Jana and Co-Chair Tim K. Will be held at Hidden Valley Music Seminar Center in CV. Very reasonable fee for rent and plenty of parking. Will be late afternoon/early evening event.
- YIPPEE Committee- suggested a 12-step workshop, currently no details, they will be discussing more before presenting it to Steering Committee and taken to IGR for further discussion.
- Raffle tickets proposed changing pricing \$1 to \$2 a ticket. To be sold at Next Bday Meeting \$2 or 3/\$5. Motion made to "Increase ticket price from \$1 to \$2 and 3/\$5. Motion approved with 0 opposed. Jana will be running totals to see if there is a decrease in sales and participation.

7th Tradition Observed and meeting closed with the Responsibility Statement

Meeting Adjourned at 8:15pm

Next Meeting 4/10/18 7pm

MBAIAA
Contributions by Group
February 2018

Name	Amount
.Carmel	
CARMEL MONDAY NIGH...	48.00
STEP DISCUSSION - 101...	24.26
CARMEL MEN'S STAG - ...	69.60
GOOD MORNING CARM...	305.00
CARMEL MONDAY NIGH...	36.00
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Total .Carmel	482.86
.Carmel Valley	
THE MIGHTY MUFFINS - ...	466.57
C.V REFLECTIONS - 689...	32.38
C.V. STEP STUDY - 1456...	24.00
C.V. WOMEN'S - 139741	36.00
TUE MID VALLEY - 101047	60.00
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Total .Carmel Valley	618.95
.Corral de Tierra	
WOMEN CORRAL DE TE...	23.10
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Total .Corral de Tierra	23.10
.Marina	
MARINA THURSDAY NIG...	31.00
CIRCLE OF GRATITUDE ...	40.00
CSUMB BIG BOOK - No #	17.00
PRIMARY PURPOSE- 71...	9.00
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Total .Marina	97.00
.Monterey	
GLBT BOOK STUDY - 17...	77.53
SATURDAY SOLUTIONS ...	53.55
SPIRIT WOMEN - 710488	66.63
SUNDAY BIG BOOK STU...	80.28
TOPIC TAG - 715756	86.25
ATTITUDE ADJUST TUE ...	62.33
CLOSED WOMEN'S GRO...	75.75
ATTITUDE ADJUST FRI - ...	95.40
SUNRISE GROUP - 139332	174.81
BIG BOOK THUMPERS - ...	50.00
TOPIC TAG - 715756	74.00
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Total .Monterey	896.53
.Pacific Grove	
MEN'S STAG - 101762	80.40
WILD WOMEN - NOON - ...	154.00
MONDAY SERENITY GR...	31.08
PG STEP STUDY NOON ...	87.34
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Total .Pacific Grove	352.82
.Seaside	
SENIORS IN SOBRIETY -...	297.00
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Total .Seaside	297.00
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TOTAL	2,768.26
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MBAIAA
Profit & Loss
 February 2018

	Feb 18
Ordinary Income/Expense	
Income	
BIRTHDAY MEETINGS	
50-50 Raffle	281.00
7Th Tradition	324.35
Book Raffle	111.00
	716.35
Total BIRTHDAY MEETINGS	716.35
GROUP CONTRIBUTIONS	
Group Contributions	2,768.26
	2,768.26
Total GROUP CONTRIBUTIONS	2,768.26
LITERATURE SALES	2,121.23
OTHER CONTRIBUTIONS	
Grateful Givers	78.00
	78.00
Total OTHER CONTRIBUTIONS	78.00
STEERING & IGR 7TH TRAD	36.00
	36.00
Total Income	5,719.84
Cost of Goods Sold	
Cost of Goods Sold	
COG-Books	1,819.28
COG-Meeting Schedules	-1.00
COG-Pamphlets	7.85
Cost of Goods Sold - Other	52.59
	1,878.72
Total Cost of Goods Sold	1,878.72
Total COGS	1,878.72
Gross Profit	3,841.12
Expense	
ANSWERING SERV.	110.60
BIRTHDAY EXPENSES	
Bday rent	200.00
BIRTHDAY EXPENSES - Other	55.75
	255.75
Total BIRTHDAY EXPENSES	255.75
COMPUTER & SOFTWARE	41.37
COPIER MAINTENANCE CONTRA...	58.22
INSURANCE	90.00
INTERNET SERVICES	
Website upgrade	1,408.00
INTERNET SERVICES - Other	49.95
	1,457.95
Total INTERNET SERVICES	1,457.95
LITERATURE	1,527.00
OFFICE SUPPLIES	98.38
Payroll	
Payroll Wages	2,421.21
Taxes	-216.40
	2,204.81
Total Payroll	2,204.81

11:50 AM
03/19/18
Accrual Basis

MBAIAA
Profit & Loss
February 2018

	<u>Feb 18</u>
Reconciliation Discrepancies	0.50
RENT	821.00
TELEPHONE	<u>64.01</u>
Total Expense	<u>6,729.59</u>
Net Ordinary Income	<u>-2,888.47</u>
Net Income	<u><u>-2,888.47</u></u>

MBAIAA
Profit & Loss Prev Year Comparison
January through February 2018

	Jan - Feb 18	Jan - Feb 17	\$ Change	% Change
Ordinary Income/Expense				
Income				
BIRTHDAY MEETINGS				
50-50 Raffle	484.50	561.00	-76.50	-13.6%
7Th Tradition	560.07	720.50	-160.43	-22.3%
Book Raffle	179.00	152.00	27.00	17.8%
Total BIRTHDAY MEETINGS	1,223.57	1,433.50	-209.93	-14.6%
GROUP CONTRIBUTIONS				
Group Contributions	4,821.24	6,184.66	-1,363.42	-22.1%
Total GROUP CONTRIBUTIONS	4,821.24	6,184.66	-1,363.42	-22.1%
LITERATURE SALES	2,791.53	1,056.13	1,735.40	164.3%
NSF Checks	0.00	12.00	-12.00	-100.0%
OTHER CONTRIBUTIONS				
Anonymous	0.00	273.00	-273.00	-100.0%
Grateful Givers	233.00	760.85	-527.85	-69.4%
Gratitude	0.00	20.00	-20.00	-100.0%
Total OTHER CONTRIBUTIONS	233.00	1,053.85	-820.85	-77.9%
STEERING & IGR 7TH TRAD	103.00	37.25	65.75	176.5%
Total Income	9,172.34	9,777.39	-605.05	-6.2%
Cost of Goods Sold				
Cost of Goods Sold				
COG-Books	2,190.53	566.76	1,623.77	286.5%
COG-Meeting Schedules	-1.00	0.79	-1.79	-226.6%
COG-Pamphlets	22.11	27.92	-5.81	-20.8%
Cost of Goods Sold - Other	91.10	5.50	85.60	1,556.4%
Total Cost of Goods Sold	2,302.74	600.97	1,701.77	283.2%
Total COGS	2,302.74	600.97	1,701.77	283.2%
Gross Profit	6,869.60	9,176.42	-2,306.82	-25.1%
Expense				
ANSWERING SERV.	255.40	287.80	-32.40	-11.3%
BANK CHARGES				
Insufficient Funds Fee	0.00	12.00	-12.00	-100.0%
Total BANK CHARGES	0.00	12.00	-12.00	-100.0%
BIRTHDAY EXPENSES				
Bday cof-supply	53.52	76.37	-22.85	-29.9%
Bday rent	400.00	400.00	0.00	0.0%
BIRTHDAY EXPENSES - Other	55.75	84.51	-28.76	-34.0%
Total BIRTHDAY EXPENSES	509.27	560.88	-51.61	-9.2%
COMPUTER & SOFTWARE	335.37	250.56	84.81	33.9%
COPIER MAINTENANCE CONTRA...	122.40	106.63	15.77	14.8%
IGR RENT	180.00	0.00	180.00	100.0%
INSURANCE	180.00	0.00	180.00	100.0%
INTERNET SERVICES				
Website upgrade	1,408.00	0.00	1,408.00	100.0%
INTERNET SERVICES - Other	99.90	99.90	0.00	0.0%
Total INTERNET SERVICES	1,507.90	99.90	1,408.00	1,409.4%
LITERATURE	1,527.00	885.63	641.37	72.4%

MBAIAA
Profit & Loss Prev Year Comparison
January through February 2018

	Jan - Feb 18	Jan - Feb 17	\$ Change	% Change
OFFICE SUPPLIES				
OPEN HOUSE	0.00	37.36	-37.36	-100.0%
OFFICE SUPPLIES - Other	134.14	380.74	-246.60	-64.8%
Total OFFICE SUPPLIES	134.14	418.10	-283.96	-67.9%
Payroll				
Payroll Wages	3,659.22	4,917.82	-1,258.60	-25.6%
Taxes	-0.73	0.00	-0.73	-100.0%
Total Payroll	3,658.49	4,917.82	-1,259.33	-25.6%
POSTAGE				
Stamps	49.00	49.00	0.00	0.0%
Total POSTAGE	49.00	49.00	0.00	0.0%
Reconciliation Discrepancies	0.50	0.20	0.30	150.0%
RENT	1,642.00	1,642.00	0.00	0.0%
SPEC. EVENTS EXPENSES				
Holiday Banquet	200.00	0.00	200.00	100.0%
Total SPEC. EVENTS EXPENSES	200.00	0.00	200.00	100.0%
TELEPHONE	128.02	186.60	-58.58	-31.4%
Total Expense	10,429.49	9,417.12	1,012.37	10.8%
Net Ordinary Income	-3,559.89	-240.70	-3,319.19	-1,379.0%
Net Income	-3,559.89	-240.70	-3,319.19	-1,379.0%