

MBAIAA IGR MEETING

June 12 2018,

- Meeting called to order by Flossie S @ 7:01pm
- Serenity Prayer and 12 Tradition observed
- New IGRs since last meeting: Allison B Topic Tag and Nick MONYPAA
- Birthdays: Rosette 4yrs
- Steering Committee Intro- Present: Jana D (Office Admin), Susan B (IGR at Large), Carissa H (IGR at Large), Shena (IGR at Large), Amy (IGR at Large), Chris T (Recording Sec), Flossie S (Chairperson). Total Attendees: 20
- Previous meeting minutes read and approved

Chairperson Report- Flossie S

- Busy time of year lots of AA events IGR's please carry the message with enthusiasm..

Treasurer Report- Jana

- May Gross \$8033.85 Expenses \$5461.52 Net \$2572.33
- MBAIA received a \$5000 donation from an AA member.
- This month some annual expenses were paid: Coast Weekly Annual \$1372.40 and D&O insurance \$661
- Request made to have a account balance line added to P&L. Line will be added and reflect on the next P&L

Central Office Admin Report- Jana D

- Prudent reserve, researching current policy regarding this. Steering Committee will continue to discuss and bring to IGR's to bring to their groups if policy is uncovered or as Steering Committee develops one for MBAIAA
- "Day of Help and Hope" Al-Anon is coordinating and Ala-Non/Alateen/AA combined day on 6/23. Bethlehem Lutheran Church 9-4pm, potluck lunch, auction, and interactive workshop.
- GSO meeting Sept 7-9
- New Meeting 7pm in Sunday's at Church of the Wayfarer in Carmel

Committee Reports

None

Liason Reports

12 Step Chair- (Open Position)

PICPC- NA

- Position open and available for Election July 10 7pm IGR meeting

Birthday Meeting Chair- Barbara N/A

- Sat 6/30 host group Spirit Women. Speaker Melanie G

GSR's- Barbara NA

MBAR- Mae

- MBAR 2019 Meetings are now at 11am 2nd Sat of the month at Martinez Hall see website for details.
- Getting committees going want young and old! Lots of service positions will be available.

MONYPAA- Amber NA

- Talent Show! Lots of positive feedback 30-40 attendees. Went very well a lot of fun and fellowship was had by all.

H&I- Alison G

- Have questions on H&I? Come to the H&I meeting 1st Thurs of the month at Martinez Hall 7pm
- More volunteers this meeting but still have openings. Some have requirements. Many service positions available and people are needed to bring meetings to those in jails and institutions, if that is a concern there are plenty of other ways to help.
- "Sharing from behind the walls" flyer distributed
- Looking for Group H&I Liaisons to keep the meetings informed of H&I activities and needs.
- July Grapevine is a Prison issue

Business and Housekeeping:

New Business- Jana D & Flossie

- 9-40 people each Saturday workshop. Next year looking for a different month based on Graduation Day and Memorial Day conflicts. Would like a Traditions Workshop in the future.
- Unity Day 2018: Sunday June 17th Toro Park. Salinas to choose the speaker this year. Meal tickets packets distributed. Raffle chair collecting services and prizes from members and groups packets handed out as well as flyers. Return packets to CO by 6/14
- 50th Anniversary Event: Sat July 21 4-8pm, Chair Jana and Co-Chair Tim K. Will be held at Hidden Valley Music Seminar Center in CV. No charge for use of facility.
- Secretary training workshop organized by Susan B, 8/18 Franklin and High. All are welcome!
- Hawaii Raffle tickets \$10 each! Selling max of 450 tickets. Will begin selling at Unity Day. Convention 11/1-11/4/2018 at Hilton Hawaiian Village in Honolulu Hi.
- Elections upcoming in July: Steering Committee Treasurer, Secretary, and 4 IGR at Large positions. Plus Men's 12step Chair and PICPC. Bi laws administered to IGR's with job descriptions and requirements.

7th Tradition Observed and meeting closed with the Responsibility Statement

Meeting Adjourned at 7:55p

Next Meeting 7/10/18 7pm

MBAIAA
Contributions by Group
May 2018

Name	Amount
.Big Sur	
BIG SUR GROUP - 134290	66.00
Total .Big Sur	66.00
.Carmel	
STEP DISCUSSION - 101...	2.81
GOOD MORNING CARM...	646.02
CARMEL MONDAY NIGH...	58.80
Total .Carmel	707.63
.Carmel Valley	
THE MIGHTY MUFFINS - ...	241.00
C.V. STEP STUDY - 1456...	41.40
VILLAGE GROUP - 101045	46.00
C.V REFLECTIONS - 689...	21.06
C.V. WOMEN'S - 139741	44.40
LIVING SOBER - 606201	27.30
Total .Carmel Valley	421.16
.Corral de Tierra	
WOMEN CORRAL DE TE...	42.90
Total .Corral de Tierra	42.90
.Marina	
MARINA THURSDAY NIG...	24.00
CIRCLE OF GRATITUDE ...	24.00
PRIMARY PURPOSE- 71...	6.72
OTTER GROUP - 673398	37.00
MARINA WOMEN AA - 64...	13.00
CSUMB BIG BOOK - No #	93.00
Total .Marina	197.72
.Monterey	
ATTITUDE ADJUST FRI - ...	82.00
SATURDAY SOLUTIONS ...	116.10
BIG BOOK THUMPERS - ...	45.00
GLBT BOOK STUDY - 17...	98.00
SENIORS IN SOBRIETY I...	23.12
SUNDAY BIG BOOK STU...	95.16
CLOSED WOMEN'S GRO...	97.80
SPIRIT WOMEN - 710488	26.19
Total .Monterey	583.37
.Pacific Grove	
MEN'S STAG - 101762	100.00
Total .Pacific Grove	100.00
.Seaside	
SENIORS IN SOBRIETY -...	129.25
Total .Seaside	129.25
TOTAL	2,248.03

MBAIAA
Profit & Loss Prev Year Comparison
May 2018

	May 18	May 17	\$ Change	% Change
Ordinary Income/Expense				
Income				
BIRTHDAY MEETINGS				
50-50 Raffle	190.00	125.00	65.00	52.0%
7Th Tradition	230.00	185.00	45.00	24.3%
Book Raffle	88.50	50.00	38.50	77.0%
Total BIRTHDAY MEETINGS	508.50	360.00	148.50	41.3%
GROUP CONTRIBUTIONS				
Group Contributions	2,248.03	2,932.61	-684.58	-23.3%
Total GROUP CONTRIBUTIONS	2,248.03	2,932.61	-684.58	-23.3%
LITERATURE SALES	464.73	553.59	-88.86	-16.1%
OTHER CONTRIBUTIONS				
Bequest	5,000.00	0.00	5,000.00	100.0%
Grateful Givers	50.00	50.00	0.00	0.0%
Gratitude	0.00	45.00	-45.00	-100.0%
Total OTHER CONTRIBUTIONS	5,050.00	95.00	4,955.00	5,215.8%
STEERING & IGR 7TH TRAD	79.00	51.50	27.50	53.4%
Total Income	8,350.26	3,992.70	4,357.56	109.1%
Cost of Goods Sold				
Cost of Goods Sold				
COG-Books	309.27	337.74	-28.47	-8.4%
COG-Pamphlets	7.14	7.49	-0.35	-4.7%
Cost of Goods Sold - Other	0.00	9.90	-9.90	-100.0%
Total Cost of Goods Sold	316.41	355.13	-38.72	-10.9%
Total COGS	316.41	355.13	-38.72	-10.9%
Gross Profit	8,033.85	3,637.57	4,396.28	120.9%
Expense				
ADVERTISING				
Monterey County Weekly	1,372.40	1,372.40	0.00	0.0%
Total ADVERTISING	1,372.40	1,372.40	0.00	0.0%
ANSWERING SERV.	90.20	183.80	-93.60	-50.9%
BIRTHDAY EXPENSES				
Bday cof-supply	78.02	0.00	78.02	100.0%
Bday rent	200.00	200.00	0.00	0.0%
Total BIRTHDAY EXPENSES	278.02	200.00	78.02	39.0%
COMPUTER & SOFTWARE	0.00	2.00	-2.00	-100.0%
COPIER MAINTENANCE CONTRA...	58.35	51.53	6.82	13.2%
INSURANCE				
D&O Insurance	661.00	0.00	661.00	100.0%
INSURANCE - Other	90.00	45.00	45.00	100.0%
Total INSURANCE	751.00	45.00	706.00	1,568.9%
INTERNET SERVICES				
Web host/Domain Name	0.00	180.00	-180.00	-100.0%
INTERNET SERVICES - Other	49.95	22.09	27.86	126.1%
Total INTERNET SERVICES	49.95	202.09	-152.14	-75.3%

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May 2018

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NON-PROFIT FEES				
199 CA Exemp Org Annual Info...	10.00	0.00	10.00	100.0%
Total NON-PROFIT FEES	10.00	0.00	10.00	100.0%
OFFICE SUPPLIES	27.57	90.02	-62.45	-69.4%
Payroll				
Payroll Wages	2,311.50	2,587.37	-275.87	-10.7%
Taxes	-422.47	0.00	-422.47	-100.0%
Total Payroll	1,889.03	2,587.37	-698.34	-27.0%
POSTAGE				
Stamps	50.00	49.00	1.00	2.0%
Total POSTAGE	50.00	49.00	1.00	2.0%
RENT	821.00	821.00	0.00	0.0%
TELEPHONE	64.00	23.00	41.00	178.3%
Total Expense	5,461.52	5,627.21	-165.69	-2.9%
Net Ordinary Income	2,572.33	-1,989.64	4,561.97	229.3%
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Total ADVERTISING	1,372.40
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D&O Insurance	661.00
INSURANCE - Other	90.00
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199 CA Exemp Org Annual Info...	10.00
Total NON-PROFIT FEES	10.00
OFFICE SUPPLIES	27.57

10:36 AM

06/05/18

Accrual Basis

MBAIAA
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Taxes	<u>-422.47</u>
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