

MBAIAA Central Office - Proposed 2023 Budget

	Average Last 5 Years	2022 Budget	Proposed 2023 Budget
INCOME			
GROUP CONTRIBUTIONS	\$ 34,996	\$ 28,000	\$ 30,000
OTHER CONTRIBUTIONS	\$ 15,398	\$ 13,000	\$ 14,000
STEERING & IGR 7TH TRAD	\$ 220	\$ 250	\$ 250
LITERATURE SALES	\$ 6,754	\$ 8,000	\$ 9,000
SPECIAL EVENTS	\$ 3,643	\$ 3,500	\$ 3,500
UNITY DAY	\$ 1,902	\$ 2,200	\$ 2,200
BIRTHDAY MEETINGS	\$ 4,102	\$ 5,500	\$ 6,000
TOTAL INCOME	\$ 67,105	\$ 60,450	\$ 64,950
EXPENSE			
ACCOUNTING	\$ -	\$ -	\$ -
ADVERTISING	\$ 1,118	\$ 1,375	\$ 1,375
BIRTHDAY EXPENSES	\$ 3,223	\$ 5,000	\$ 5,000
LITERATURE	\$ 1,753	\$ 4,500	\$ 4,000
INSURANCE	\$ 3,200	\$ 3,400	\$ 3,400
INTERNET SERVICES	\$ 1,088	\$ 1,000	\$ 1,000
PAYROLL TOTAL	\$ 25,109	\$ 28,000	\$ 32,200
OFFICE EQUIPMENT	\$ 1,463	\$ -	\$ -
OFFICE SUPPLIES	\$ 1,030	\$ 800	\$ 800
POSTAGE	\$ 341	\$ 500	\$ 300
SPEC. EVENTS EXPENSES	\$ 1,893	\$ 1,000	\$ 1,000
RENT	\$ 10,000	\$ 9,852	\$ 11,000
IGR RENT	\$ 1,000	\$ -	\$ -
ANSWERING SERV.	\$ 1,581	\$ 1,600	\$ 1,600
COMPUTER & SOFTWARE	\$ 798	\$ 300	\$ 200
BANK CHARGES	\$ 50	\$ 50	\$ -
NON-PROFIT FEES	\$ 50	\$ 75	\$ 45
CENTRAL OFFICE SEMINAR	\$ 1,000	\$ -	\$ -
UNCATEGORIZED EXPENSES	\$ 800	\$ -	\$ -
UNITY DAY EXPENSE	\$ -	\$ 1,000	\$ 1,000
TOTAL EXPENSES	\$ 55,497	\$ 58,452	\$ 62,920